

MoDOT Projects 1% Overall Growth Rate For FY 2012 CART Funds

Missouri Department of Transportation (MoDOT) officials project that for FY '12 each penny of the state gas tax is expected to bring in \$40.4 million. With the total gas tax set at 17 cents, that means \$687 million will be divided among the state, counties and cities for road and bridge maintenance and repair.

For 2012, the county share of the gas tax is projected to be approximately \$80.2 million. MoDOT also projects the county intake from the '12 motor vehicle sales/use tax will be \$13.4 million. Finally, they project vehicle fees for the new state fiscal year will net counties an estimated \$10.6 million.

Total county revenues from these three sources should be approximately \$104.2 million.

To compute your county's portion of 2012 County Aid Road Trust (CART) revenues, you may simply use the \$104.2 million times your new percentage share listed on this page.

Example #1 (for Vernon County)
\$104.2 million X .0086401 = \$900,298.42

If, however, you want to know the breakdown from each of the three sources that make up county CART revenues, use the following steps:

Example #2 (for Vernon County)

Gas Tax Revenues
\$80.2 million X .0086401 = \$692,936.02

Motor Vehicle Sales/Use Tax Revenues
\$13.4 million X .0086401 = \$115,777.34

Motor Vehicle Fees
\$10.6 million X .0086401 = \$91,585.06

The tally of these three figures will approximate the amount in Example #1 and provide your county's estimated CART revenues for the state's FY '12 year.

County Aid Road Trust (CART) Funds

CART Funds are apportioned to counties on the basis of two factors: one-half of the funds are credited to the county based on the ratio that its road mileage bears to the total county road mileage in the unincorporated areas of the state, and one-half is credited to the county based on the ratio that its rural land valuation bears to the rural land valuation of the entire state. Total 2011 Missouri county road mileage is 73,484.1. Total 2011 assessed valuation in the unincorporated areas is \$22,874,145,363.

The CART distribution percentages for 2012 (shown in the accompanying table) are based on these 2011 figures.

County CART Percents For 2012 Budgeting

Adair	.0059145	Linn	.0056253
Andrew	.0064977	Livingston	.0050188
Atchison	.0055386	Macon	.0073015
Audrain	.0081257	Madison	.0030531
Barry	.0114497	Maries	.0038463
Barton	.0061175	Marion	.0048815
Bates	.0082474	McDonald	.0066268
Benton	.0069721	Mercer	.0035741
Bollinger	.0049343	Miller	.0079139
Boone	.0147468	Mississippi	.0034998
Buchanan	.0057315	Moniteau	.0047503
Butler	.0108268	Monroe	.0056164
Caldwell	.0053959	Montgomery	.0056981
Callaway	.0141431	Morgan	.0115732
Camden	.0253177	New Madrid	.0073746
Cape Girar.	.0086920	Newton	.0105036
Carroll	.0077797	Nodaway	.0098797
Carter	.0028466	Oregon	.0045568
Cass	.0123871	Osage	.0051153
Cedar	.0053940	Ozark	.0062073
Chariton	.0071234	Pemiscot	.0052544
Christian	.0124982	Perry	.0053362
Clark	.0045919	Pettis	.0097763
Clay	.0077134	Phelps	.0078669
Clinton	.0063376	Pike	.0054003
Cole	.0100411	Platte	.0143195
Cooper	.0050375	Polk	.0081124
Crawford	.0061421	Pulaski	.0073650
Dade	.0049229	Putnam	.0045671
Dallas	.0062374	Ralls	.0048116
Daviess	.0056388	Randolph	.0076548
DeKalb	.0052044	Ray	.0069272
Dent	.0057943	Reynolds	.0061174
Douglas	.0061878	Ripley	.0038351
Dunklin	.0074673	Saline	.0068203
Franklin	.0215516	Schuyler	.0026012
Gasconade	.0050330	Scotland	.0041081
Gentry	.0046891	Scott	.0045418
Greene	.0318779	Shannon	.0055250
Grundy	.0040262	Shelby	.0048922
Harrison	.0068038	St. Charles	.0361001
Henry	.0070057	St. Clair	.0055556
Hickory	.0041643	St. Francois	.0072480
Holt	.0042348	St. Louis	.1095424
Howard	.0035379	Ste. Genevieve	.0064132
Howell	.0103964	Stoddard	.0095999
Iron	.0034827	Stone	.0111773
Jackson	.0092367	Sullivan	.0045297
Jasper	.0123376	Taney	.0111811
Jefferson	.0369316	Texas	.0086733
Johnson	.0123879	Vernon	.0086401
Knox	.0042318	Warren	.0066202
Laclede	.0075241	Washington	.0051019
Lafayette	.0077077	Wayne	.0049884
Lawrence	.0093780	Webster	.0083435
Lewis	.0042039	Worth	.0020947
Lincoln	.0109123	Wright	.0060844